

## CITY OF SAN DIEGO COMMISSION FOR ARTS AND CULTURE

**FISCAL YEAR 2007  
ORGANIZATIONAL SUPPORT PROGRAM  
BUDGET SUMMARY**

Organization	Telephone	Fax
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Mailing Address Street	City	State	Zip
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Authorized Signer	Title	Telephone
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EXPENDITURE CATEGORIES	FY2007 TOTAL PROJECTED BUDGET (Column A)	FY 2007 TOT ALLOCATION (Column B)
<b>PERSONNEL EXPENSES:</b>		
ARTISTIC		
ADMINISTRATIVE		
EDUCATION		
TECHNICAL PRODUCTION		
OTHER (Specify)		
<b>PERSONNEL EXPENSES SUBTOTAL</b>		
<b>OPERATING EXPENSES:</b>		
FACILITY/SPACE RENTAL		
MARKETING		
EDUCATION		
PRODUCTION/EXHIBITION		
FUNDRAISING		
OTHER (Specify)		
<b>OPERATING EXPENSES SUBTOTAL</b>		
<b>GRAND TOTAL</b>		

**FISCAL YEAR 2007  
ORGANIZATIONAL SUPPORT PROGRAM  
PROGRAM DETAIL**

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In the space below, please provide the organization's mission statement, organizational goals and measurable Objectives. You may attach one additional page.